

St. Patrick Athletic Association: 5/4/20

(Officer meeting via phone conference)

Meeting called to order and opening prayer: by Mike Coyne at 7:04 p.m.

Present: Mike Coyne, Todd Davlin, Kim Schrauben, Dan Lawless, Pat Russman and Randy Hodge.

Report from President (Mike): Since our last meeting Dan Lawless has built an AA financial model that can help us predict future revenue availability to support our goals. This model has proven very helpful lately to quickly adjust and determine the impact of some significant changes to the financial plan we started this fiscal year with (thanks Dan). From the Auction team: Calls were made to all who donated to the 2020 Auction to see if they wanted their money or merchandise donations back. Most everyone told us to keep what they had donated. The raffle was drawn following State guidelines on 4/25 and winners were announced. The Auction team was able to save some of the merchandise for the 2021 Auction. Total revenues from the donations we were told to keep and the raffle were split between the AA and the School. A huge thanks to the 2020 Auction Team led by the Kissane's and the Chamberlain's for preparing us for a successful in person event, evaluating the effectiveness of moving it to an online only event, and then leading the efforts to offer a return on any funds/goods donated when both the in person and online event was cancelled.

Report from Treasurer (Dan): Based on the recent significant changes to Athletic Association expense/revenue from the cancellation of the Spring sports season as well as the loss of most of the expected revenue from the 2020 Auction, the team reviewed our latest financial reports and built a predictive model to show our expected finances for FY 2020-2021. The financial outlook shows that the AA can support existing commitments to support 2020/2021 fall and winter sports and maintain our financial commitment to support Plants and Grounds' work on the interior of the Fr Flohe building. This current model/forecast includes the key assumption that future 2020 fund raising events will result in historical revenues for the AA (sports passes, sports raffle, fall festival, gate/concession). As we get closer to these events in July/August/Sept we will re-evaluate this critical assumption based on the Governor's decisions on what opens up, what stays closed, and what we are allowed to do.

Report of Athletic Director (Pat): CMAC Senior Scholar Banquet will be printing up programs that will be distributed to all those seniors who qualified for it. We had 17 Seniors from St. Patrick who qualified. This fall there are four home football games which are all on Saturdays. Most schedules for fall sports are set tentatively, depending on Covid-19 situation.

Sports Raffle:

April Winners

4/5 – Joseph Fedewa

4/12 – Rick Balderson

4/19 – Keith Feldpausch

4/26 – Nick Bengel

Congratulations Samantha Teachworth! – Samantha was named one of the 32 MHSAA Scholar-Athletes award winners. She will be honored on May 13th in a virtual recognition by the MHSAA with the other recipients in the State.

AA FY 2019-20 Meeting Schedule:

Tentatively set for Monday 6/8 with the AA officers @ 7:00 probably via phone depending on Governor's orders.

Meeting ended with prayer led by Todd Davlin @ 7:55